

To: Portland State University Faculty Senate

Subject: Annual Report

From: Intercollegiate Athletics Board

Date: May 20, 2022

Members 2021-22 Academic Year:

David Burgess, Chair, (OIRP); Toeutu Faaleava (MCNAIR); Bruce Irvin (CMPS); J.J. Vazquez (FILM); and Derek Tretheway (MME)

Ex-officio Members:

Linda Williams, Interim Director of Athletics; Dana Cappelucci, Associate Athletics Director; and Brian Janssen, Associate Director, SALP and Faculty Athletics Representative

Faculty Senate charges the board to:

1. Serve as the institutional advisory body to the President and Faculty Senate in the development of and adherence to policies and budgets governing the University's program in men's and women's intercollegiate athletics.
2. Report to the Faculty Senate at least once each year.

1. Budget:

University E&G Support for Athletics – FY 12 through 22

Report Type	Fiscal Year	Athletics' E&G Support (millions)	% of University Total E&G Rev. Going to Support Athletics	PSU's Total E&G Rev. (millions)
Budget	FY22	2.24	0.67%	333.6*
Actuals	FY21	2.39	0.75%	316.5
	FY20	2.41	0.72%	335.4
	FY19	2.37	0.68%	349.4
	FY18	2.29	0.68%	335.1
	FY17	2.26	0.69%	326.3
	FY16**	1.41	0.45%	317.0
	FY15**	1.13	0.39%	293.7
	FY14	2.28	0.80%	283.5
	FY13	2.20	0.82%	267.8

* Quarter 2 financial report

** Lower amounts in FY15 and 16 reflect the attempt to make the dept. more self-supporting which was found not to be sustainable.

The E & G funds were restored as a strategic investment in FY17.

Budget cont'd**Fiscal year 2022 Budget to Actuals (as of May 2022)**

The FY22 budget was set with an assumption of a \$3 million-dollar deficit

- Revenues are anticipated to be 2.3% higher than budget, (\$212,289), due mainly to lottery funds, sponsorship revenue and NCAA distributions.
- Expenditures are anticipated to be 1.8% lower than budget, (\$220,291), due mainly to lower personnel cost.

As a result, it is anticipated that the year-end deficit will be \$2.6 million. (The University Board has already approved the use of reserves to clear the anticipated deficit).

Fiscal year 2023 Budget

At the time of this report the FY23 budget was still to be determined. What is known so far

- anticipated deficit: \$3,000,000
- student fee amount approved: \$2,880,790; (FY22 amount - \$3,115,627)

IAB will report FY23 budget in the Fall 2022 report to the Faculty Senate.

2. Athletics Futures Committee (AFC)

The IAB reviewed the AFC's final report which was released December 2021). The AFC report conclusion:

The Committee believes that there is value in having intercollegiate athletics at PSU. At an appropriate level of investment, with effective leadership, and with a comprehensive strategic plan, Athletics could help PSU recruit and retain students, further its equity and diversity goals, and enhance its relationship with alumni, donors and the community.

The program in its current state either does not provide most of these benefits or provides them at a less than optimal level. We have therefore presented four alternatives to the status quo, two of which the Committee believes would enable PSU to better realize the potential benefits of intercollegiate athletics.

Unless PSU elects to phase out intercollegiate sports altogether (option 4), whichever other option PSU elects to pursue will require a commitment by the President to support Athletics at a level above what has been provided in recent years, as well as a strong leadership and a commitment to excellence within the Athletic Department. Given PSU's advantages, including its urban location in a major metro area, an impressive new on-campus arena, and an engaged group of generous alumni and other donors, our Committee believes Athletics can become a high performing program for PSU, but only if we develop and execute a strategic plan, set goals for the program, and make the financial commitments necessary to meet those goals.

The full report can be accessed here:

[Report on the Status and Future of Intercollegiate Athletics at Portland State University](#)

3. Athletic Director Hire:

John Johnson has been named the new Director of Athletics. Mr. Johnson has proven leadership in management, fundraising and an impressive career resume that includes eleven years as an athletics director within the Big Sky Conference and 17 years as a senior associate athletics director and deputy athletics director at division I major conferences. Most recently Johnson served as Senior Deputy Athletic Director at the University of Nebraska. He has a BA and

Master's in business administration from Eastern Washington where he also played football as an undergraduate.

The search was conducted by the consulting group Collegiate Sports Associates. The Search Committee consisted of: Chair - Brian Janssen (Faculty Athletic Rep.), David Burgess - (FS IAB), Dana Cappelucci - (Sr. Women AD), Linda Williams - (Interim AD), Judith Ramaley - (U Board), Head Basketball Coach Jase Coburn - (Coach), Mike Richardson - (Alumni), Thuy Huyen - (Classified Staff), Wally Van Valkenburg - (U Board), Sarah Schwarz - (Foundation), and the President of ASPSU Nya Mbock.

Mr. Johnson contract begins May 1, 2022.

4. **New Coach Hires:**

- **Ashley Bolston** – *Women's Basketball, Assistant Coach*: Bolston led the Vikings to the Big Sky Tournament title as a fifth-year senior during the 2018-19 season and was an Assistant Coach at McNeese State. Coach Bolston earned her Bachelor of Science in Criminology & Criminal Justice with a minor in Black Studies from Portland State (2019).
- **Aquiles Montoya** – *Volleyball, Associate Head Coach & Director of Recruiting*: Coach Montoya was promoted to the associate position for the 2022 season. In his first year as, Assistant Coach with the Vikings, Montoya helped guide the team to a strong finish in their unique 2021 winter season. Coach Montoya's previous coaching experience includes Assistant Coach at Pacific University and Lewis and Clark College.
- **Pati Anae** – *Volleyball, Assistant Coach*: Since graduating from Portland State, Anae played professionally in Germany and served an Assistant Coach at Yavapai College, AZ. Coach Anae earned her Bachelor of Science in Criminology & Criminal Justice from Portland State (2017).
- **AC Patterson** – *Football, Assistant Coach*: Patterson returns to the Viking coaching staff after three-years with the NFL's Minnesota Vikings. Coach Patterson was previously an Assistant Coach at PSU for 3 seasons from 2015 to 2017. Coach Patterson earned his Bachelor of Arts in History from University of Texas-El Paso (2014).

5. **Athletic Policy**

Name Image Likeness (NIL) - NCAA college athletes now have the opportunity to benefit from their name, image and likeness.

- Portland State's policy mirrors the NCAA policy.
- Student-athletes cannot conduct NIL activities during mandatory athletic time.
- The student-athlete handbook will be updated to be consistent with NIL policy.
- There have been no NIL issues for student-athletes to date.

6. **Academic Progress Rates (APR):**

Academic Progress Rate, holds institutions accountable for the academic progress of their student-athletes through a team-based metric that accounts for the eligibility and retention of each student-athlete for each academic term. Individual team's 4-year average rate has to be greater than 929 to be eligible to compete for championships.

The overall 2020-21 single year APR for PSU was 980 (up from 978 previous year).

APR Team results (March, 2022)

2020-21 (**multi-year APR**) – Three (3) teams with **perfect (1,000) APR**: men's tennis, women's golf and women's tennis.

Remaining ten (10) teams: men's basketball (964), men's x-country (997), men's football (950), men's track (984), women's basketball (974), women's x-country (973), women's softball (997), women's soccer (989), women's track (978) and women's volleyball (957).

2020-21 (**single year APR**) Seven (7) teams with **perfect (1,000) APR**: men's x-country, men's tennis, men's track, women's basketball, women's golf, women's softball, and women's tennis.

Remaining six (6) teams: men's basketball (956), men's football (967), women's x-country (977), women's track (986), women's soccer (970) and women's volleyball (957).

7. Big Sky Conference Academic Honors

(Fall 2021) **62 students** were placed on the Fall 2021 Academic All-conference Teams. To be eligible, a student-athlete must have participated in at least half of the team's competitions, achieved a 3.2 cumulative grade point average, and completed at least one academic term at their current Big Sky institution.

Men's Cross Country

Keynan Abdi	SR	Geography
Brandon Hippe	JR	Computer Eng.
Jordan MacIntosh	SR	Urban Studies
Dom Morganti	SR	MBA
Evan Peters	JR	Mathematics
Luke Ramirez	SR	Arts and Letters
Drew Seidel	JR	Electrical Engineering
Josh Snyder	SR	Criminology & CJ
Andy Solano	SR	Mathematics
Ian Vickstrom	JR	Architecture

Women's Cross Country

Olivia Brooks	SR	R.E. Property Mgmt
Phoebe Brown	SR	P.H. Studies: Pre-Clin.
Katie Camarena	SR	Sust. Food Systems
Maya Irving	FR	Psychology
Sophie Jones	JR	Sociology
Natalia Martino	FR	Biology
Tatum Miller	SO	Art: Graphic Design
Liza Sajn	FR	Sociology
Monica Salazar	SR	PH Studies: Pre-Clin.
Hunter Storm	SR	Biology
Abi Swain	SO	Architecture

Football

Anthony Adams	JR	Ed. Ldrshp. & Policy
Xavier Bell	JR	Ed. Ldrshp. & Policy
Nate Bennett	FR	Business Adm.
Brady Brick	SR	Ed. Ldrshp. & Policy
Shea Carstens	JR	Social Science
Ian Crocker	SO	Comm. Studies
Richard Estrella	FR	Business Adm.
Kennedy Freeman	FR	Appl. Health & Fitness
Daniel Giannosa	SR	Non-Profit Leadership
Isaiah Henry	SO	Criminology & CJ
Ahmir McGee	SO	Business Adm.
Tyson Pauling	JR	Ed. Ldrshp. & Policy
Jake Porter	JR	Business Adm.
Nicolas Ah Sam	SR	Business Adm.
Tyreese Shakir	FR	Appl. Health & Fitness
Gianni Smith	FR	Psychology
Mataio Talalemotu	JR	Glb. Sup. Chn. Mgmt.
Malik Thirdgill	SR	Ed. Ldrshp. & Policy
D'Angalo Titalii	SO	Business
Travis West	SO	Son. Arts & Mus. Prd.

Women's Soccer

Olivia Stone	JR	Science
Lucy Quinn	FR	Film
Teá Poore	SR	Public Health Studies
Sofi Papastamos	SR	Public Health Studies
Riley Larsen	FR	Biology
Ani Jensen	SO	Public Health Studies
Chloe Huling	JR	Public Health Studies
Sienna Higinbotham	JR	Social Work
Jadyn Harris	SR	Public Health Studies
Liz Hansen	SR	Business
Hailey Green	JR	Business
Megan Cornett	SR	Graphic Design
Raniyah Burton	SO	App. Health & Fitness

Volleyball

Genevieve Florig	SR	MBA
Gabby Hollins	SO	Business Adm.
Teniyah Leuluai	FR	Soc. & Identity Pthwy.
Makayla Lewis	JR	Psychology
Zoe McBride	SR	Business Adm.
Ellie Snook	JR	Business Ad.
Ally Wada	SR	P.H. Studies: Pre-Clin.
Parker Webb	SR	Real Estate Dev.

8. Athletics Achievements:**Competition Results****2021-2022 – Winter-Spring Sports**

Women's Golf: 11th place Big Sky Championship

Women's Tennis: (8-12 overall) Big Sky Tournament - first round loss

Men's Tennis: (3-14 overall) Finished 8th place regular season

Men's Basketball: (14-17 overall) Big Sky Tournament – quarter finals loss

Women's Basketball: (5-24 overall) Big Sky Tournament - first round loss

Women's Softball: (28-18 overall) Finished 3rd place regular season; Big Sky Tournament Semi-finals loss

Men's Outdoor Track: Big Sky Tournament

- **2nd place** in 800 Meters: **Chase Lovercheck SR – Computer Science**
Qualifier for the NCAA West Prelims
- **6th place** 110 Meter Hurdles, **Jordan Gloden SR – Mechanical Engineering**

2021 NCAA Championship West Prelims.,

- **26th place** 3000 Meter Steeplechase, **Joshua Snyder SR – Applied Health & Fitness**

Women's Outdoor Track: Big Sky Tournament

- **10th place** in 3000 Meter Steeplechase, **Tatum Miller JR – Art: Graphic Design (BFA)**